



PREFEITURA MUNICIPAL DE SÃO MATEUS

CRONOGRAMA DE EXECUÇÃO - SERVIÇO DE MANUTENÇÃO E EXTENSÃO DE REDE - ILUMINAÇÃO PÚBLICA

ITEM	SERVIÇOS	VALORES	abr/17	mai/17	jun/17	jul/17	ago/17	set/17	out/17
1	Eletricista / Eletricista Motorista	R\$ 356.378,88	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%	R\$ 29.686,36 8,33%
2	Eletricista	R\$ 609.248,64	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%	R\$ 50.750,41 8,33%
3	Motorista Operador de Munck Guindauto	R\$ 62.172,00	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%	R\$ 5.178,93 8,33%
4	Encarregado - Eletrotécnico	R\$ 133.642,08	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%	R\$ 11.132,39 8,33%
5	Eletricista H.E.S	R\$ 85.458,24	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%	R\$ 7.118,67 8,33%
6	Motorista Operador de Munck Guindauto H.E.S	R\$ 61.041,60	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%	R\$ 5.084,77 8,33%
7	Eletricista / Eletricista Motorista H.E.S	R\$ 61.054,56	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%	R\$ 5.085,84 8,33%
8	Serviços de manutenção com : 01 (um) veiculo tipo caminhão munck, com capacidade mínima de 8 ton. equipado com lança de até 20 mts. todo ferramental	R\$ 747.120,00	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%	R\$ 62.235,10 8,33%
9	Serviços de manutenção com : 04 (Quatro) veiculos tipo caminhonete, capacidade mínima de 01 ton. Equipado com escada giratória ou cesto elevado,	R\$ 283.500,00	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%	R\$ 23.615,55 8,33%
10	Serviços de manutenção com : 01 (um) veiculo tipo caminhonete, capacidade mínima de 01 ton. Equipado com escada giratória ou cesto elevado, e todo o	R\$ 76.128,00	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%	R\$ 6.341,46 8,33%
11	Travessia de vias através furo direcional de (MND) método não destrutivo: até3*	R\$ 28.125,00	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%	R\$ 2.342,81 8,33%
12	Abriu e fechar valetas de no mínimo 70 cm profundidade e 40 cm largura	R\$ 33.000,00	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%	R\$ 2.748,90 8,33%
13	Locação, instalação e retirada de transformador, 225 KVA Trifásico 13.8 -220/127 período de 1 a 4 dias	R\$ 47.360,00	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%
14	Locação, instalação e retirada de transformador, 150KVA Trifásico 13.8 -220/127 período de 1 a 4 dias	R\$ 63.146,67	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%	R\$ 5.260,12 8,33%
15	Locação, instalação e retirada de transformador, 30 a 75 KVA Trifásico 13.8 - 220/127 período de 1 a 4 dias	R\$ 47.360,00	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%	R\$ 3.945,09 8,33%
16	Serviços de instalação de módulo transceptor embarcado M1, M2, M3	R\$ 189.600,00	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%	R\$ 15.793,68 8,33%
TOTAL		R\$ 2.884.335,67	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16

2017 R\$ 2.162.386,45
2018 R\$ 721.949,22
TOTAL R\$ 2.884.335,67

nov/17	dez/17	jan/18	fev/18	mar/18
R\$ 29.686,36	R\$ 29.686,36	R\$ 29.686,36	R\$ 29.686,36	R\$ 29.828,91
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 50.750,41	R\$ 50.750,41	R\$ 50.750,41	R\$ 50.750,41	R\$ 50.994,11
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 5.178,93	R\$ 5.178,93	R\$ 5.178,93	R\$ 5.178,93	R\$ 5.203,80
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 11.132,39	R\$ 11.132,39	R\$ 11.132,39	R\$ 11.132,39	R\$ 11.185,84
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 7.118,67	R\$ 7.118,67	R\$ 7.118,67	R\$ 7.118,67	R\$ 7.152,85
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 5.084,77	R\$ 5.084,77	R\$ 5.084,77	R\$ 5.084,77	R\$ 5.109,18
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 5.085,84	R\$ 5.085,84	R\$ 5.085,84	R\$ 5.085,84	R\$ 5.110,27
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 62.235,10	R\$ 62.235,10	R\$ 62.235,10	R\$ 62.235,10	R\$ 62.533,94
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 23.615,55	R\$ 23.615,55	R\$ 23.615,55	R\$ 23.615,55	R\$ 23.728,95
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 6.341,46	R\$ 6.341,46	R\$ 6.341,46	R\$ 6.341,46	R\$ 6.371,91
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 2.342,81	R\$ 2.342,81	R\$ 2.342,81	R\$ 2.342,81	R\$ 2.354,06
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 2.748,90	R\$ 2.748,90	R\$ 2.748,90	R\$ 2.748,90	R\$ 2.762,10
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 3.945,09	R\$ 3.945,09	R\$ 3.945,09	R\$ 3.945,09	R\$ 3.964,03
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 5.260,12	R\$ 5.260,12	R\$ 5.260,12	R\$ 5.260,12	R\$ 5.285,38
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 3.945,09	R\$ 3.945,09	R\$ 3.945,09	R\$ 3.945,09	R\$ 3.964,03
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 15.793,68	R\$ 15.793,68	R\$ 15.793,68	R\$ 15.793,68	R\$ 15.869,52
8,33%	8,33%	8,33%	8,33%	8,37%
R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 240.265,16	R\$ 241.418,90